Budget Cycle Chart

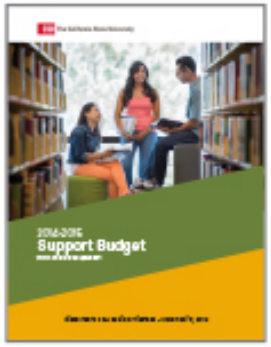
System Budget Advisory Consultation

Council of Presidents Policy Retreat

May June July August September

CSU Constituent Consultations

Review campus enrollment targets
Budget consultation with presidents
SBAC discussion of budget proposals
Budget briefing for the Board of Trustees



CSU Constituent Consultations

October/November

Trustees adopt Support Budget request

December January February

Review CSU enrollment targets and revenue assumptions

Governor's Budget submitted to legislature ~ January

Legislative Analyst's analysis of the budget

March April May June

CSU Constituent Briefings

Legislative budget hearings
Governor's May revisions of January budget

State Budget adopted

Budget Cycle Chart

Budget Cycle Chart

Month	Budget Cycle Activity
June	CSU Constituent Consultations
July*	Executive Council Policy Retreat
July – September*	Review campus enrollment targets
	Budget consultation with presidents
	SBAC discussion of budget proposals
	Budget briefing for the Board of Trustees
October - November*	CSU Constituent Consultations
	Trustees adopt Support Budget request
December – January*	Review CSU enrollment targets and revenue assumptions
~ January*	Governor's Budget submitted to legislature
February*	Legislative Analyst's analysis of the budget
March – May*	CSU Constituent Briefings
	Legislative budget hearings
	Governor's May revision of January budget
June*	State Budget adopted

* System Budget Advisory Consultation