

AGENDA

Expanded Leadership Forum (ELF)

January 18, 2022 ● 2:00 – 3:30 PM ● Zoom

<https://csuchico.zoom.us/j/86057833777?pwd=UmZjeHc3bWZ4VEhrczFjU1dmUVdGQT09>

Meeting ID: **860 5783 3777**

Passcode: **766476**

2:00 – 2:15	Updates/Announcements: <ul style="list-style-type: none">• Tipping Point• TLP and WinterFlex Update• Faculty Development• Other	McCarthy Fernandes Ferrari All
2:15 – 2:35	Enrollment Update – fall 2022, timeline, projection for 21-22, etc.	Ross
2:35 – 2:50	Governor's Budget and LAO Projections	Larson
2:50 – 3:00	Spring 2022 FAQs Input	Grassian / Oppy
3:00 – 3:30	Spring 2022	Guzzi, Saake, and Thorpe

ELF Meeting Notes

January 18, 2022

Tipping Point

- 4th Annual Summit tomorrow (Jan. 19) beginning at 8am and going til 1:30pm – *Advancing Equity Together*.
- <https://www.csuchico.edu/tipping-point/>
- Breakfast and lunch are grab-and-go.
- Hybrid format in ChicoFlex rooms (in-person or virtual option—your choice).

TLP and WinterFlex Update

- Fernandes had sent an email out recently regarding 12 online workshops this week.
- Wildcat Computing Support Desk open for virtual or online support. Separate than ITSS.
- <https://www.csuchico.edu/wcs/>
- Completed WinterFlex.
- Will continue to offer Winterflex community meetings in spring 2022.
- Four Hyflex fellows and two ChicoFlex assessment fellows working with TLP.
- Canvas migration begins in February.
- Launching online BS in Business administration launching in the fall.
- Will only have one ChicoFlex MOI in fall 2022.

Faculty Development

- New (determined by colleges) lecturer orientation this Thursday.
- Offering a number of spring FLCs and programs as well as [series and workshops](#).
- Planning a game-based learning day in April. More info to come.
- Tiffani Anderson selected as FDEV lecturer mentor.
- Challenging faculty with attending or completing FDEV activities. Winners will be given a gift card.
- Looking into applying for additional grant funding.

Enrollment Update – Fall 2022, Timeline, Projection for 21-22, etc.

- Enrollment continues to slip (since 2017); which should concern us all.
- Ross showed enrollment trends at Chico State data for 2012-13 through fall 2021.
- Some stability showing up for spring 2022 and FTF applications for fall 2022 are up but transfer applications are down.
- Admissions is ahead on admitting students.
- Accepting late applications for transfers in an attempt to improve admits.
- Compared to other CSUs, Chico is doing better with FTF, and lower results with transfers.
- Need to continue working with our transfer partners (community colleges, high schools, etc.)
- Enrollment and Admissions are willing to work with colleges on ways to improve our numbers.
- Rebuilt the admitted student packages. Receiving good feedback on the change.

- International undergraduate admissions deadline for fall 2022 extended to May 1.
- Graduate applications were up 20%, melt was higher, but still netted higher numbers. Concerned that fall may not be as robust.

Governor's Budget and LAO Projections

- Governor has begun the negotiation process with state agencies (including CSU).
- <https://www.ebudget.ca.gov/>
- Possibly a 5% increase to our base and a small increase to help with growing FTES.
- One-time funds in the budget to support our university farms.
- Possibility of having an annual 5% increase to our base through 2026-27. This would assist greatly in helping us with the ability to plan. Tied to increasing access, more online access, completion, etc.
- Currently very positive.

CFA Bargaining

- Voting for tentative agreement opened this morning.

Updates

- Search for the new vice president of IT is completed. Monique Sendze begins March 7.
- New dean of the Library: Zheng "John" Wang – likely will begin May 1.
- Eight mid-year faculty searches were approved.
- Faculty Development/Ferrari is available to meet with candidates.
- Gateway Science Museum has a new exhibit opening on Friday: [Gear UP](#)
- Dr. Jinsong Zhang will be an Academic Personnel fellow assisting with EDI.
- 50 winter session classes going on. Numerous grants to students to assist with completing classes needed to graduate.
- IEGE is talking applications for COIL: <https://www.csuchico.edu/iege/coil/coil-faculty-learning-community.shtml>
- Californians for all College Corps – CSU selected Chico State as one of the campuses / Emilyn Sheffield is the lead. Provides funding for 125 fellows this year and 225 next year (climate change and sustainability) : <https://www.facebook.com/CaliforniaVolunteers>
- There is a campus Town Hall tomorrow at 3:30pm.

Spring 2022 FAQs Input

- Need tools for options when folks go out sick.
 - Professional development funds an incentive.
 - Teaching from home while quarantined.
 - Stipends for staff who are helping cover for other staff who are out.
- Deans do not have information on who all is out in their college. Oppy will follow up with Thorpe.
- Any additional instructional questions should go to Brian Oppy and Daniel Grassian.

Spring 2022

- Since January 1, 149 Covid cases reported.

- As of today, 55 active cases: 33 students and 22 employees. (these are actually positive cases). Demonstrating a slight uptick from the beginning of last semester. Expecting a significant increase as students return.
- Have 34 students who have not self-certified vaccination status. They will be dropped today. 177 have all online/hybrid classes and may only participate virtually.
- 714 students have requested and/or received a medical exemption.
- 657 students have signed up as not accessing campus.
- LHI testing is sponsored by our campus and is taking up to six days for results to come back. Therefore, we are bringing in a third party vendor (Avelino) for Testing for our campus. Only open 12-5pm, but have a much faster results turnaround. Will be held in Colusa. Pre-registration is initially required: but then walk-ins are welcome.
- LHI will remain for the community.
- Third and Orange lot will be used for a drive-through testing site for the county.
- Ready to quarantine up to 10% of housing students. If we end up with more, we will adjust and possibly quarantine an entire floor of a building.
- If someone is symptom-free on day five (after testing positive), and test negative on a rapid-antigen test, employees may return to work.
- Still not direction on uploading booster information for employees.
- If someone is not boosted after 5 months, people are now considered unvaccinated.
- Booster clinic February 1 and 2.
- Rapid test is only for anyone who already tested positive. It's a follow up test.
- Social distancing per CalOSHA applies to our employees (not students).
- If eating indoors, folks need to social distance.
- Masks – CDC recommends surgical or above quality. Campus just got 5000 N95 masks, but employees need to be trained on using them properly. Looking at a way to sale (low-cost) the lower model N95s (ordered 15K) to see if it helps with the “toss away” of masks that has been going on.
- Unvaccinated employees are still subject to required testing once a week and must mask; but they are also still on-campus working.
- Students who received an exemption do not have to test weekly (714).
- Guzzi will check into notification regarding students who are not vaccinated. How do instructors know? How would they know a student in a virtual session can come to campus or not?